

Littleton & Harestock Parish Council Budget 2018/19	
Budget Heading	Budget
Administration	3000
Audit	800
Car Park inc transfer to Reserves	5500
Clerk's Salary inc Pension	17100
Dog Bins	3000
Flower Planting (Harestock)	230
Flashing Speed sign	520
Graveyard Maint	1200
Grounds Maint- Contractor	9500
Grounds Maint Other	1500
Harestock Road Field Rent & Legal Fees	10000
Inland Revenue	1000
Insurance	5400
Noticeboards/Signs etc	500
Office Eqpt	300
Pavilion & property fund	9000
Playground Eqpt Maint	29500
Playground Litter & Insp	3300
Pond	750
Subscriptions (HALC only)	700
Trees	1700
Contribution to night bus service	500
Unplanned improvements/repairs	9750
Water & rubbish collection charges	1500
Section 137	0
TOTALS	116250