

Littleton & Harestock Parish Council Budget 2019/20

Budget Heading	Approved Budget 2019/20	Notes
Administration	5000	Includes 2500 for Littleton Village Design Statement
Audit	900	
Car Park inc transfer to Reserves	6500	1500 for repairs and 5000 to transfer to reserves for future resurfacing
Clerk's Salary inc Pension	12400	
Dog Bins	3800	
Parish Election Costs	1500	
Parish Flower and Shrub Planting	750	
Flashing Speed sign	550	
Flooding Resilience	5000	Additional amount to go to reserves to support flooding resilience
Graveyard Maint	1350	
Grounds Maint- Contractor	10000	
Grounds Maint Other	2750	
Harestock Road Field Rent & Legal Fees	1400	
Inland Revenue	1000	
Insurance	3500	
Noticeboards/Signs etc	250	
Office Eqpt & Supplies	200	
Office Utilities & Council Tax	1800	
Pavilion & property fund	10000	
Playground Eqpt Maint	26000	
Playground Litter & Insp	3500	
Pond	1000	
Subscriptions (HALC only)	750	
Tree inspections/reports	1700	
Training	2000	Include CilCa (approx 1000) and new councillors training
Contribution to night bus service	500	
Unplanned improvements/repairs	12500	
Water & rubbish collection charges	3000	
TOTALS	119600	